

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2004

Reference No.: 2.8a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Mass Transportation

Ref: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER  
RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM  
GUIDELINES  
WAIVER-03-39**

## **ISSUE**

The California Transportation Commission (Commission) programmed funds in Fiscal Year (FY) 2003-04 totaling \$11,320,000 for nine Mass Transportation projects in the San Francisco Bay Area. The funds will not be allocated by the June 30, 2004 deadline due to the lack of State funds; therefore, the Congestion Management Agencies in the Bay Area, with the concurrence of the Metropolitan Transportation Commission, are requesting an extension for each of the projects shown on the attachment.

## **RECOMMENDATION**

The Department of Transportation recommends approval of allocation extension for all projects shown on the attachment.

## **BACKGROUND**

The "Policies and Procedures Specific to the 2004 STIP" section of Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that "the Commission may approve allocation extensions on the basis of lack of funding", and "In the case of local agency projects, the Commission will grant extensions of the allocation period if it finds that the delay in delivery is due to a lack of available State funding (including a lack of Obligation Authority for Regional Surface Transportation Program/Congestion Mitigation and Air Quality) for prior components of the project."

Attachment

Time Extension/Waiver – Allocation Deadline  
 Mass Transportation Projects  
 Program Year 2003-04

Project #	Applicant County	Extension Amount By Component (\$ in thousands) PA&ED PS&E R/W CON TOTAL	Number of Months Requested  Extended Deadline  CT Recommendation
<b>1</b>	BART Alameda  PPNO: 2103 Oakland Airport Connector	\$0 \$0 \$0 \$7,200 <b>\$7,200</b>	20 months  2/28/2006  Support
<b>2</b>	BART Contra Costa  PPNO: 2011D Pittsburg-Bay Point Terminal	\$0 \$0 \$0 \$1,150 <b>\$1,150</b>	20 months  2/28/2006  Support
<b>3</b>	BART Contra Costa  PPNO: 2011G Richmond Station Additional Parking	\$0 \$0 \$0 \$1,800 <b>\$1,800</b>	20 months  2/28/2006  Support
<b>4</b>	BART San Francisco  PPNO: 1003F 16 <sup>th</sup> St – Mission Plaza Improvements	\$7 \$0 \$0 \$0 <b>\$7</b>	20 months  2/28/2006  Support
<b>5</b>	BART San Francisco  PPNO: 2014N SF Stations Platform Edge Tiles	\$0 \$50 \$0 \$0 <b>\$50</b>	20 months  2/28/2006  Support
<b>6</b>	BART San Francisco  PPNO: 2014M Talking Signs at Downtown SF	\$0 \$63 \$0 \$0 <b>\$63</b>	20 months  2/28/2006  Support
<b>7</b>	City of Benicia Solano  PPNO: 6045M Intermodal Transit Station	\$225 \$0 \$0 \$0 <b>\$225</b>	20 months  2/28/2006  Support
<b>8</b>	City of Dixon Solano  PPNO: 6045J Transit Operations Building	\$0 \$0 \$0 \$400 <b>\$400</b>	20 months  2/28/2006  Support
<b>9</b>	City of Vallejo Solano  PPNO: 2261 Baylink Ferry Maintenance Facility	\$0 \$425 \$0 \$0 <b>\$425</b>	20 months  2/28/2006  Support
<b>Lack of State funds has delayed all of the above listed projects.</b>			